



Field Trips, Events, In-School, Activities, Teams, Clubs

Field Trips, Activities, In-School	Revenue		Expenses
1) Butterfield Acres	\$1054.00		1453.56
2) Camp Chief Hector	\$24504.30		24504.30
3) Escape Room	\$759.00		\$759.00
4) Fire Station and Safeway	\$ 55.00		\$ \$114.00
5) Fish Creek Park	\$ 440.00		\$ \$531.00
6) Fort Calgary	\$ 1104.00		\$ 1391.00
7) Green Calgary Water for Life	\$ 26.00		\$ 25.40
8) Jumping Pound	\$ 361.00		\$ 361.00
9) Leighton Arts Centre	\$ 1161.00		\$ 1249.79
10) Northmount Pleasant Arts Center	\$ 702.00		\$ 644.09
11) Riverwatch	\$ 2430.0		\$ 3048.00
12) XCOUNTRY	\$ 268.48		\$ 340.00
13) Rothney Observatory	\$ 594.00		\$ 667.00
14) Teachers Pet	\$ 368.75		\$ 671.75
15) Zoo	\$ 850.00		\$ 850.00
Sports			
16) Badminton	\$ 219.48		\$ 265.54

17) Basketball	1595.00		2349.03
18) Track	906.08		935.00
19) Volleyball	1479.37		972.70
20) XCountry	340.00		268.48
21) Sailing	\$ 44983.72		\$ 40742.24
Total	\$ 85309.38		\$ 81426.88
Net Income/(Loss)	\$3882.50		

** For Activity 1, we experienced unpaid fees of \$399.00*

For Activity 2, Camp Chief Hector subsidized fees for those that quailed so all students could attend

For Activity 4 Fire station & Safeway we purchased bus passes for parent volunteers so students could experience transit as part of their fieldtrip. The school will absorb \$59.00

** For Activity 5 Fish Creek Park, we experienced unpaid fees of \$91.00*

** For Activity 6, Fort Calgary we experienced unpaid fees of \$287.00*

** For Activity Leighton Arts Center, we experienced unpaid fees of \$88.00*

** For Activity 10 Northmount Pleasant Arts Center, we ended up with a balance of plus \$57.00*

** For Activity 11 Riverwatch, we experienced unpaid fees of \$618.00*

** For Activity 12 XCountry, we experienced a surplus balance of \$71.00 Mr. Senek has ordered supplies for Cross Country with that balance*

** For Activity 13, Rothney Observatory we experienced unpaid fees of \$73.00*

** For Activity 14 Teachers Pet X 2, we experienced unpaid fees of \$303.00*

** For Activity 16 Badminton, we experienced unpaid fees of \$46.00*

** For Activity 17 Basketball, we experienced a deficit of \$754.00 due to unexpected reffing costs*

** For Activity 18 Track, we experienced a deficit of \$29.00*

** For Activity 19 Volleyball, Tom Senek is to order Volleyball Supplies from fees for Volleyball \$500.00*

For Activity 20 Cross Country Tom Senek is to order Cross Country Supplies \$75.00

For Activity 21 Grade 9 Sailing fundraising left a balance of \$4241.00 that was divided between the families that payed the \$500.00 deposit. . The refund came to \$184.42 each. A check in that amount was given to most of the parents or went to pay fees owing.

